

Cheshire School Modernization Committee
Scenario 1A - New Elementary School
CIP for Remaining Elementary Schools and Dodd MS
Renovate High School
(Assumed 10-Year Plan)

**DRAFT - SUBJECT
TO CHANGE**



	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New Elementary School K-6/550	550	74,580	81,683	\$ 43.8	\$ 53.1	\$ 29.3	\$ 35.6
OR							
New Elementary School PK-6/600	600	81,360	89,109	\$ 47.5	\$ 57.7	\$ 31.8	\$ 38.6
OR							
New Elementary School K-6/700	700	94,080	103,040	\$ 54.6	\$ 66.2	\$ 36.6	\$ 44.3
Capital Improvement Plan (Over 10 Years)							
Doolittle ES (K-5)				\$ 15.00	\$ 25.00	\$ 15.0	\$ 25.0
Highland ES (PK-5)				\$ 15.00	\$ 25.00	\$ 15.0	\$ 25.0
Norton ES (K-5)				\$ 15.00	\$ 25.00	\$ 15.0	\$ 25.0
Darcey (Taken offline)							
Chapman (Taken offline)							
Dodd MS 7-8 (CIP)				\$ 30.00	\$ 45.00	\$ 30.0	\$ 45.0
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston-TBD							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey & Chapman, and Humiston:				\$ 282.72	\$ 375.52	\$ 199.92	\$ 273.58

Assumptions:

- New K-6 ES (700 students)
- PK moves to Highland
- Do not require additions to remaining ESs
- Dodd Remains as 7-8 MS
- Renovate HS

Cheshire School Modernization Committee
Scenario 1 - New Elementary School
Remaining Elementary Schools Renovated
High School Renovated

**DRAFT - SUBJECT
TO CHANGE**



	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New Elementary School K-6/550	550	94,080	103,040	\$ 43.8	\$ 53.1	\$ 29.3	\$ 35.6
OR							
New Elementary School PK-6/600	600	81,360	89,109	\$ 47.5	\$ 57.7	\$ 31.8	\$ 38.6
OR							
New Elementary School K-6/700	700	94,080	103,040	\$ 54.6	\$ 66.2	\$ 36.6	\$ 44.3
Renovation of Remaining Elementary Schools							
Doolittle ES (K-5)	552	73,850	73,850	\$ 37.3	\$ 46.8	\$ 21.5	\$ 27.0
Highland ES (PK-5)	974	106,000	106,000	\$ 53.4	\$ 66.9	\$ 30.8	\$ 38.6
Norton ES (K-5)	526	58,100	58,100	\$ 30.0	\$ 37.7	\$ 17.3	\$ 21.7
Darcey (Taken offline)							
Chapman (Taken offline)							
Dodd MS 7-8 (CIP)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston-TBD							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey & Chapman, and Humiston:				\$ 358.37	\$ 451.85	\$ 224.55	\$ 285.91

Assumptions:

- New K-6 ES (700 students)
- PK moves to Highland
- Do not require additions to remaining ESs
- Dodd Remains as 7-8 MS
- Renovate HS
- Humiston TBD

Cheshire School Modernization Committee
Scenario 2A - New 6-8 Middle School, and New Chapman Elementary School
CIP Remaining Elementary Schools
Renovate High School
(Assumed 10-Year Plan)

DRAFT - SUBJECT
TO CHANGE



	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New 6-8 Middle School	1172	200,178	219,242	\$ 112.4	\$ 136.0	\$ 75.3	\$ 91.1
New Chapman ES	327	42,575	46,630	\$ 26.5	\$ 32.4	\$ 17.7	\$ 21.7
OR							
Renovate Chapman ES	327	51,200	51200	\$ 25.2	\$ 31.4	\$ 14.5	\$ 18.1
Capital Improvement Plan (Over 10 Years)							
Doolittle ES (K-5)				\$ 15.00	\$ 25.00	\$ 15.0	\$ 25.0
Highland ES (PK-5)				\$ 15.00	\$ 25.00	\$ 15.0	\$ 25.0
Norton ES (K-5)				\$ 15.00	\$ 25.00	\$ 15.0	\$ 25.0
Darcey EIS (Taken offline)							
Dodd (Taken offline?)							
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey and Dodd:				\$ 337.04	\$ 432.81	\$ 226.38	\$ 297.07

What to do with Dodd?

Cheshire School Modernization Committee
 Scenario 2A - New 6-8 Middle School, New Chapman,
 Renovate Remaining Elementary Schools, Renovate High School

**DRAFT - SUBJECT
 TO CHANGE**



	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New 6-8 Middle School	1172	200,178	219,242	\$ 112.4	\$ 136.0	\$ 75.3	\$ 91.1
New Chapman ES	327	42,575	46,630	\$ 26.5	\$ 32.4	\$ 17.7	\$ 21.7
OR							
Renovate Chapman ES	327	51,200	51,200	\$ 25.2	\$ 31.4	\$ 14.5	\$ 18.1
Renovation of Remaining Elementary Schools							
Doolittle ES (K-5)	552	73,850	73,850	\$ 37.3	\$ 46.8	\$ 21.5	\$ 27.0
Highland ES (PK-5)	974	106,000	106,000	\$ 53.4	\$ 66.9	\$ 30.8	\$ 38.6
Norton ES (K-5)	526	58,100	58,100	\$ 30.0	\$ 37.7	\$ 17.3	\$ 21.7
Darcey EIS (Taken offline)							
Dodd (Taken offline?)							
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey and Dodd:				\$ 412.69	\$ 509.15	\$ 251.01	\$ 309.41

What to do with Dodd?

Cheshire School Modernization Committee
Scenario 2B - New 7-8 Middle School and New Chapman Elementary School
CIP for Remaining Elementary Schools
Dodd Converts Grades 5-6
(Assumed 10-Year Plan)



DRAFT - SUBJECT TO CHANGE

	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New 7-8 Middle School	789	145,807	159,694	\$ 82.3	\$ 99.8	\$ 55.1	\$ 66.8
New Chapman ES	327	42,575	46,630	\$ 26.5	\$ 32.4	\$ 17.7	\$ 21.7
OR							
Renovate Chapman ES	327	53,760	53760	\$ 25.2	\$ 31.4	\$ 14.5	\$ 18.1
Capital Improvement Plan (Over 10 years)							
Doolittle ES				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Highland ES				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Norton ES				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Darcey EIS (Taken offline)							
Dodd MS 5-6 (CIP)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey and Humiston:				\$ 336.94	\$ 441.52	\$ 236.23	\$ 317.77

- Assumptions:**
New 7-8 MS
New Chapman
Dodd converted to 5-6 MS
CIP for remaining ES
Renovate HS
Humiston TBD

Cheshire School Modernization Committee
Scenario 2B - New 7-8 Middle School and New Chapman Elementary School
Renovate Remaining Elementary Schools
Dodd Converts Grades 5-6
(Assumed 10-Year Plan)



DRAFT - SUBJECT TO CHANGE

	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New 7-8 Middle School	789	145,807	159,694	\$ 82.3	\$ 99.8	\$ 55.1	\$ 66.8
New Chapman ES	327	42,575	46,630	\$ 26.5	\$ 32.4	\$ 17.7	\$ 21.7
OR							
Renovate Chapman ES	327	53,760	53,760	\$ 25.2	\$ 31.4	\$ 14.5	\$ 18.1
Capital Improvement Plan (Over 10 years)							
Doolittle ES	552	73,850	73,850	\$ 37.3	\$ 46.8	\$ 21.5	\$ 27.0
Highland ES	974	106,000	106,000	\$ 53.4	\$ 66.9	\$ 30.8	\$ 38.6
Norton ES	526	58,100	58,100	\$ 30.0	\$ 37.7	\$ 17.3	\$ 21.7
Darcey EIS (Taken offline)							
Dodd MS 5-6 (CIP)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey and Humiston:				\$ 412.59	\$ 517.85	\$ 260.85	\$ 330.11

Assumptions:

- New 7-8 MS
- New Chapman
- Dodd converted to 5-6 MS
- Renovate remaining ES
- Renovate HS
- Humiston TBD

Cheshire School Modernization Committee
 Scenario 3A - Renovate High School, New Middle School
 CIP for Elementary Schools
 (Assumed 10-Year Plan)

DRAFT - SUBJECT
TO CHANGE



	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
Renovate HS	1262	278,200	278,200	\$ 121.9	\$ 150.6	\$ 70.3	\$ 86.9
New 6-8 Middle School*	1172	200,178	219,242	\$ 112.4	\$ 136.0	\$ 75.3	\$ 91.1
OR							
New 7-8 Middle School	789	145,807	159,694	\$ 82.3	\$ 99.8	\$ 55.1	\$ 66.8
Capital Improvement Plan (Over 10 Years)							
Doolittle ES (K-5)				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Highland ES (PK-5)				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Norton ES (K-5)				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Chapman ES (K-5)				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Darcey (Taken Offline)							
Dodd (Depends if new MS is 6-8 or 7-8)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Humiston							
Total Estimated Costs-exclusive of Humiston:				\$ 324.28	\$ 431.60	\$ 235.60	\$ 322.98

*Allows adequate space within Elementary Schools

Cheshire School Modernization Committee
 Scenario 3A - Renovate High School, New Middle School
 Renovate Remaining Elementary Schools
 (Assumed 10-Year Plan)



DRAFT - SUBJECT TO CHANGE

	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
Renovate HS	1262	278,200	278,200	\$ 121.9	\$ 150.6	\$ 70.3	\$ 86.9
New 6-8 Middle School*	1172	200,178	219,242	\$ 112.4	\$ 136.0	\$ 75.3	\$ 91.1
OR							
New 7-8 Middle School	789	145,807	159,694	\$ 82.3	\$ 99.8	\$ 55.1	\$ 66.8
Capital Improvement Plan (Over 10 Years)							
Doolittle ES (K-5)	552	73,850	73,850	\$ 37.3	\$ 46.8	\$ 21.5	\$ 27.0
Highland ES (PK-5)	974	106,000	106,000	\$ 53.4	\$ 66.9	\$ 30.8	\$ 38.6
Norton ES (K-5)	526	58,100	58,100	\$ 30.0	\$ 37.7	\$ 17.3	\$ 21.7
Chapman ES (K-5)	327	51,200	51,200	\$ 25.2	\$ 31.4	\$ 14.5	\$ 18.1
Darcey EIS (taken offline)							
Dodd (Depends if new MS is 6-8 or 7-8)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Humiston							
Total Estimated Costs-exclusive of Humiston:				\$ 410.09	\$ 514.31	\$ 259.75	\$ 328.42

*Allows adequate space within Elementary Schools

Cheshire School Modernization Committee
Scenario 3B - Renovate High School, New Elementary School
CIP Remaining Schools
(Assumed 10-Year Plan)

DRAFT - SUBJECT
TO CHANGE



	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
Renovate HS	1354	278,200	278,200	\$ 121.9	\$ 150.6	\$ 70.3	\$ 86.9
New Elementary School	700	94,080	103,040	\$ 60.0	\$ 72.8	\$ 40.2	\$ 48.7
Capital Improvement Plan (Over 10 Years)							
Doolittle ES				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Highland ES				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Norton ES				\$ 15.0	\$ 25.0	\$ 15.0	\$ 25.0
Darcey EIS (Taken offline)							
Chapman (Taken offline)							
Dodd (7-8)(CIP)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Humiston							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey and Chapman, Humiston:				\$ 256.87	\$ 343.31	\$ 185.51	\$ 255.60

Does not resolve space issues in ES

Cheshire School Modernization Committee
Scenario 3B - Renovate High School, New Elementary School
Renovate Remaining Elementary Schools
Dodd MS CIP
(Assumed 10-Year Plan)



DRAFT - SUBJECT TO CHANGE

	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
Renovate HS	1354	278,200	278,200	\$ 121.9	\$ 150.6	\$ 70.3	\$ 86.9
New Elementary School	700	94,080	103,040	\$ 60.0	\$ 72.8	\$ 40.2	\$ 48.7
Capital Improvement Plan (Over 10 Years)							
Doolittle ES	552	73,850	73,850	\$ 37.3	\$ 46.8	\$ 21.5	\$ 27.0
Highland ES	974	106,000	106,000	\$ 53.4	\$ 66.9	\$ 30.8	\$ 38.6
Norton ES	526	58,100	58,100	\$ 30.0	\$ 37.7	\$ 17.3	\$ 21.7
Darcey EIS (Taken offline)							
Chapman (Taken offline)							
Dodd (7-8)(CIP)				\$ 30.0	\$ 45.0	\$ 30.0	\$ 45.0
Humiston							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey and Chapman, Humiston:				\$ 332.52	\$ 419.65	\$ 210.13	\$ 267.94

Does not resolve space issues in ES