

Cheshire School Modernization Committee
Scenario 2A
New 6-8 Middle School, New Chapman,
Renovate Remaining Elementary Schools
Renovate High School
Updated Per Conceptual Re-Districting Values
provided by SLR
March 8, 202-REVISED

	8-Year High Enrollment	Building Size		Total Budget		Estimated District Share	
		Low GSF	High GSF	Low Budget (\$M)	High Budget (\$M)	Low District Share (\$M)	High District Share (\$M)
New 6-8 Middle School	1172	200,178	219,242	\$ 112.4	\$ 136.0	\$ 75.3	\$ 91.1
New Chapman ES	515	67,774	74,229	\$ 40.3	\$ 49.1	\$ 27.0	\$ 32.9
Renovation of Remaining Elementary Schools							
Doolittle ES (K-5)	570	77,543	82,157	\$ 39.0	\$ 49.0	\$ 22.5	\$ 28.3
Highland ES (PK-5)	751	111,300	111,300	\$ 55.1	\$ 69.1	\$ 31.8	\$ 39.9
Norton ES (K-5)	463	61,005	66,815	\$ 31.1	\$ 42.5	\$ 18.0	\$ 24.5
Darcey EIS (Taken offline)							
Dodd (Taken offline?)							
Renovate HS (2030 - Midpoint)	1262	278,200	278,200	\$ 153.1	\$ 189.3	\$ 88.4	\$ 109.3
Humiston-TBD							
Total Estimated Costs-exclusive of Maintenance Costs to Darcey, Dodd, and Humiston:				\$ 431.05	\$ 535.05	\$ 262.88	\$ 325.90

Assumptions:

- 8-Year High coincides with SLR projection for elementary schools
- New K-5 ES decreased from 547 to 515
- PK moves to Highland
- What to do with Dodd?
- Renovate HS
- Humiston TBD